

WISCONSIN FORENSIC COACHES' ASSOCIATION: Statement of Activities
For the period ended April 27, 2010

	Unrestricted	Restricted	Total
Public Support and Revenue:			
Membership:			
Membership dues (2010)	7,940.00		7,940.00
Public Support:			
Bradley Foundation Grant		10,000.00	
Chelmo Donation		500.00	
Total Public Support		<u>10,500.00</u>	10,500.00
State Tournament Income:			
T-Shirts (2009)	20.00		
DVDs (2009)	245.00		
Registration Fees (2009)	348.00		
Registration Fees (2010)	6,542.00		
Total State Tournament Income	<u>7,155.00</u>		7,155.00
Other Revenue:			
Interest on CD		195.18	
Total Other Revenue		<u>195.18</u>	195.18
Total Public Support and Revenue			<u>25,790.18</u>
Expenses:			
Committee Meetings:			
Executive Summer 2009	1,213.20		
Category	436.33		
PR	1,086.73		
Executive Winter 2010	649.11		
Total Committee Meetings	<u>3,385.37</u>		
Coaching Clinics:			
Food	442.23		
Supplies	614.82		
Mileage	841.45		
Total Coaching Clinics	<u>1,898.50</u>		
State Tournament Expenses:			
Trophies (2008)	91.24		
Trophies (2009)	4,088.92		
DVDs	904.36		
Judges (2010)	1,205.00		
EMS (2010)	100.00		
Stipends (2010)	1,199.00		
Scholarships (2010)	6,000.00		
Miscellaneous	367.67		
Total State Tournament Expenses	<u>13,956.19</u>		
Other Expenses:			
Webmaster stipend	400.00		
Chula Vista down payment	500.00		
Overpaid Schools	90.00		
Mailings and Printings	56.53		
Miscellaneous	14.26		
Total Other Expenses	<u>1,060.79</u>		
Total Expenses			<u>20,300.85</u>
Change in net assets	(5,205.85)	10,695.18	5,489.33
Net Assets, 7/1/09	14,101.81		14,101.81
Net Assets, 4/27/10	<u>8,895.96</u>	<u>10,695.18</u>	<u>19,591.14</u>